

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2013

District Number and Name	Assessed Valuation	TELLER COUNTY									
		General Fund		Bond Redemption ^		Overrides		ADA Asbestos /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue	Transportation Levy	Revenue	Abatement Levy	Revenue	Levy	Revenue
School Districts											
Cripple Creek-Victor	\$277,909,420	11.505	\$3,197,348	4.280	\$1,189,452 ^	2.101	\$583,888	0.000	\$0	18.087	\$5,026,548
3010		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.201	\$55,860		
Woodland Park	\$253,026,690	22.550	\$5,705,752	8.010	\$2,026,744 ^	4.406	\$1,114,836	0.000	\$0	35.379	\$8,951,831
3020		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.413	\$104,500		
Total	\$530,936,110	XXX	\$8,903,100	XXX	\$3,216,196 ^	XXX	\$1,698,723	XXX	\$0	XXX	\$13,978,379
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$160,360		
County Purposes											
General	\$530,936,110	12.628	\$6,704,661	0.000	\$0 ^			0.000	\$0	12.794	\$6,792,797
		0.000	\$0	0.000	\$0~			0.166	\$88,135		
Road And Bridge	\$530,936,110	0.553	\$293,608	0.000	\$0 ^			0.000	\$0	0.553	\$293,608
		0.000	\$0	0.000	\$0~			0.000	\$0		
Public Welfare	\$530,936,110	1.168	\$620,133	0.000	\$0 ^			0.000	\$0	1.168	\$620,133
		0.000	\$0	0.000	\$0~			0.000	\$0		
Contingent Fund	\$530,936,110	0.284	\$150,786	0.000	\$0 ^			0.000	\$0	0.284	\$150,786
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$530,936,110	14.633	\$7,769,188	0.000	\$0 ^			0.000	\$0	14.799	\$7,857,323
		0.000	\$0	0.000	0.000~			0.166	\$88,135		
Cities and Towns											
Woodland Park	\$108,846,960	16.249	\$1,768,654	0.000	\$0 ^			0.000	\$0	16.249	\$1,768,654
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Victor	\$3,374,140	18.949	\$63,937	0.000	\$0 ^			0.000	\$0	18.949	\$63,937
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Cripple Creek	\$67,043,240	1.770	\$118,667	0.000	\$0 ^			0.000	\$0	1.770	\$118,667
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Levy	Tax Credit Revenue	Levy	Obligation ~ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Cities and Towns											
Green Mountain Falls	\$450,670	17.588	\$7,926	0.000	\$0 ^			0.000	\$0	17.588	\$7,926
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
				</							

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2013

TELLER COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Temporary Levy	Tax Credit Revenue	Contractual Levy	Obligation ~ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Fire Protection Districts											
Mountain Communities F.P.D.	\$3,150,890	8.582	\$27,041	0.000	\$0 ^			0.000	\$0	8.582	\$27,041
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northeast Teller County F.P.D.	\$157,339,990	13.182	\$2,074,056	0.000	\$0 ^			0.000	\$0	14.867	\$2,339,174
		0.000	\$0	0.000	\$0 ~			1.685	\$265,118		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Library Districts											
Rampart Regional Library District	\$245,431,270	4.119	\$1,010,931	1.100	\$269,974 ^	9/13/2011	10	0.000	\$0	5.219	\$1,280,906
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
S. Teller County Public Library District	\$276,680,980	0.573	\$158,538	0.000	\$0 ^			0.000	\$0	0.432	\$119,526
		<0.146>	<\$40,395>	0.000	\$0 ~			0.005	\$1,383		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2013

TELLER COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$530,936,110	\$8,903,100	\$3,216,196	\$1,698,723	\$160,360	\$13,978,379
		\$0	\$0	\$0		
Sub-Total School	XXX	\$8,903,100	\$3,216,196	\$1,698,723	\$160,360	\$13,978,379
		\$0	\$0	\$0		
Local Government						
Counties	\$530,936,110	\$7,769,188	\$0	//////	\$88,135	\$7,857,323
		\$0	\$0	//////		
Cities and Towns	\$179,715,010	\$1,959,184	\$0	//////	\$0	\$1,959,184
		\$0	\$0	//////		
Local Improv. and Service	\$1,504,800,860	\$6,131,266	\$416,916	//////	\$354,033	\$6,926,631
		<\$40,823>	\$65,239	//////		
Sub-Total Local Gov't	XXX	\$15,859,638	\$416,916	//////	\$602,528	\$16,743,138
		<\$40,823>	\$65,239	//////		
Total Valuation and Revenue	\$530,936,110	\$24,762,738	\$3,633,112	\$1,698,723	\$602,528	\$30,721,517
		<\$40,823>	\$65,239	\$0		

*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

- (60006) Rampart Regional Library District includes \$3344474 Assessed Valuation and \$17455 Revenue attributable to Woodland Park Downtown Development Authority.
- (60010) Teller County includes \$3344474 Assessed Valuation and \$49495 Revenue attributable to Woodland Park Downtown Development Authority.
- (60015) Woodland Park includes \$3344474 Assessed Valuation and \$54344 Revenue attributable to Woodland Park Downtown Development Authority.
- (60016) Northeast Teller County Fire Protection District includes \$3344474 Assessed Valuation and \$49722 Revenue attributable to Woodland Park Downtown Development Authority.
- (60901) Woodland Park RE-2 School District includes \$3344474 Assessed Valuation and \$118324 Revenue attributable to Woodland Park Downtown Development Authority.
- (65329) Ute Pass Regional Ambulance District includes \$3344474 Assessed Valuation and \$13495 Revenue attributable to Woodland Park Downtown Development Authority.